

1 SCHOOL ADMINISTRATIVE UNIT #13
2 PUBLIC HEARING
3 WEDNESDAY, DECEMBER 5, 2012, 6:00 PM
4 FREEDOM ELEMENTARY SCHOOL
5 DRAFT MINUTES
6

7 Board members attending: Chairperson Ray O'Brien, Bruce Brooks, Jim Curran, Todd
8 Desmarais, Sloane Jarell, Wendy Grzesik, Brandon Knox, Marie Labrie, Brett Taylor, Jack
9 Waldron

10 Others attending: Superintendent Lou Goscinski, Student Services Director Raina Shearer
11 Chick, Mike O'Neill, MRI

12 CALL TO ORDER: Chair Ray O'Brien called the hearing to order at 6:00 PM. All present
13 pledged allegiance to the flag.

14 PUBLIC HEARING ON PROPOSED SAU #13 BUDGET FOR 2013-2014 (RSA 194-C:10)

15 Chair Ray O'Brien said he would go over the main functions of the budget and would explain
16 distribution of costs and then he would open up the hearing for questions.

17 Ray said the budget is down .58%, which is below the default budget; that's where we're starting.

18 Function 2190, Special Services Support: \$150,470
19 Function 2310, School Board Services: \$5,420
20 Function 2317, School Board Audit: \$5,000
21 Function 2320, Office of Superintendent, \$195,550
22 Function 2521, Office of Business and Finance, \$205,795
23 Function 2540, Operation and Maintenance of Building, \$37,912
24

25 Total Operational Expenditures: \$600,147
26

27 Added to that is the Consolidated IDEA Grant, \$152,500, which is washed out by revenues from
28 the IDEA grant of \$152,500.
29

30 Other revenue is Return of Fund Balance of \$20,000, which leaves a total of \$580,147 to be
31 distributed among the three districts through taking the average of a combination of equalized
32 valuation and average daily membership, which results in the percentage of apportionment.
33

34 Freedom portion is \$156,121; Madison portion is \$211,526; Tamworth portion is \$212,500.
35 There were no questions.

36 FINAL ADOPTION OF PROPOSED SAU #13 BUDGET FOR 2013-2014

37 Motion by Jim Curran to approve total appropriations of \$752,647, with revenue offsets of
38 \$152,500, and total allocation to the districts of \$580,147. Seconded by Marie Labrie. The
39 motion passed unanimously, 10-0.

40 Ray O'Brien declared the hearing closed at 6:10 PM and expressed his thanks to the members of
41 the administration for all their hard work.

42 A. Cooperative School District (RSA 195:18): Handout: Question by Jack Waldron whether
43 Madison and Freedom are going to put this on a warrant. Madison will discuss this at the
44 next board meeting, Freedom will discuss it tonight.
45

46 SAU #13 Joint Board Budget Hearing

47

48 Draft Minutes

49 Respectfully submitted,

50

51 Patricia Ambrose

52 Recording Secretary

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