



DEFAULT BUDGET OF THE SCHOOL

Default Budget for the Fiscal Year from **July 1, 2015 to June 30, 2016**

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

School District:

SAU#13

Municipalities Served:

Freedom, Madison & Tamworth



SCHOOL BOARD OR BUDGET COMMITTEE MEMBERS ?

<input type="checkbox"/>	First Name:	Jack	Last Name:	Waldron
<input type="checkbox"/>	First Name:	Jim	Last Name:	Curran
<input type="checkbox"/>	First Name:	Todd	Last Name:	Desmarais
<input type="checkbox"/>	First Name:	Brett	Last Name:	Taylor
<input type="checkbox"/>	First Name:	Jennifer	Last Name:	Viger
<input type="checkbox"/>	First Name:	Lisa	Last Name:	Charette
<input type="checkbox"/>	First Name:	Gail	Last Name:	Bizer
<input type="checkbox"/>	First Name:	Wendy	Last Name:	Grzesik
<input type="checkbox"/>	First Name:	Sloane	Last Name:	Jarell
<input type="checkbox"/>	First Name:	Cheryl	Last Name:	Littlefield
<input type="checkbox"/>	First Name:	Amanda	Last Name:	Doherty
<input type="checkbox"/>	First Name:	David	Last Name:	Farley
<input type="checkbox"/>	First Name:	Daniel	Last Name:	Micciulla
<input type="checkbox"/>	First Name:	Helen	Last Name:	Steele
<input type="checkbox"/>	First Name:	Dennis	Last Name:	Quinn

Add Member



APPROPRIATIONS

INSTRUCTION	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
1100-1199	Regular Programs				
1200-1299	Special Programs				
1300-1399	Vocational Programs				
1400-1499	Other Programs				
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs				
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs				
Instruction Subtotal					

SUPPORT SERVICES	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2000-2199	Student Support Services	\$147,348	\$2,927		\$150,274
2200-2299	Instructional Staff Services				
Support Services Subtotal		\$147,348	\$2,927		\$150,274

GENERAL ADMINISTRATION	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2310 (240)	School Board Contingency				
2310-2319	Other School Board	\$8,430			\$8,430
General Administration Subtotal		\$8,430			\$8,430



APPROPRIATIONS

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2320 (310)	SAU Management Services ?	\$210,120	\$2,357		\$212,476
2320-2399	All Other Administration ?				
2400-2499	School Administration Service ?				
2500-2599	Business ?	\$304,677	\$2,813		\$307,489
2600-2699	Operation and Maintenance of Plan ?				
2700-2799	Student Transportation ?				
2800-2999	Support Service Central & Other ?				
Executive Administration Subtotal		\$514,796	\$5,169		\$519,966

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
3100	Food Service Operations ?				
3200	Enterprise Operations ?				
Non-Instructional Services Subtotal					



APPROPRIATIONS

FACILITIES ACQUISITION AND CONSTRUCTION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4100	Site Acquisition ?				
4200	Site Improvement ?				
4300	Architectural/Engineering ?				
4400	Educational Specification Develop. ?				
4500	Building Acquisition/Construction ?				
4600	Building Improvement Services ?				
4900	Other Facilities Acquisition and Construction Services ?				
Water Distribution and Treatment Subtotal					

OTHER OUTLAYS ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5110	Debt Service - Principal ?				
5120	Debt Service - Interest ?				
Other Outlays Subtotal					



APPROPRIATIONS

FUND TRANSFERS ?		Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
Account #	Purpose of Appropriations (RSA 32:3, V)				
5220-5221	To Food Service ?				
5222-5229	To Other Special Revenue ?				
5230-5239	To Capital Projects ?				
5254	To Agency Funds ?				
5300-5399	Intergovernmental Agency Allocations ?				
	Supplemental Appropriation ?				
	Deficit Appropriation				
Fund Transfers Subtotal					

Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$670,574	\$8,096		\$678,670

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
2000-2199	\$1,758 contracted wage increases, additional \$1,169 in contractual and statutory benefit costs.	Remove Line
2310-2399	\$1,610 contracted wage increases, additional \$746.64 in contractual and statutory benefit costs.	Remove Line
2500-2599	\$1,445 contracted wage increases, additional \$1,368 in contractual and statutory benefit costs.	Remove Line



null (null)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Chuck

Preparer's Last Name

Bates

Chuck Bates, Business Administrator
Preparer's Signature and Title

Nov 17, 2015
Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

SCHOOL BOARD (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Cheryl Pittfield - Madison School Board
School Board or Committee Member's Signature and Title

Jm Kilduff Tamworth
School Board or Committee Member's Signature and Title

Lisa R Chauett - Freedom School Board
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

Sam Dow - Madison School Board
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

Bob - Freedom Board
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

John - Tamworth
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

Heidi R Stea Tamworth
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

David Fairly TAMMOUTH
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Stephanie Derosier: stephanie.derosier@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487