



New Hampshire
Department of
Revenue
Administration

2017
MS-26

School Budget Form: Freedom Local School

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from:

July 1, 2017 to June 30, 2018

Form Due Date: **20 days after meeting**

This form was posted with the warrant on: February 24, 2017

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members

Printed Name	Signature
Todd Desmarais	
Jennifer Viger	
Gail Bizer	
Lisa Charrette	
Annie Rae Marques	

This form must be signed, scanned, and uploaded to the
Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$3,179,400	\$3,482,247	\$3,460,709	\$0

Special Warrant Articles						
Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	IV	\$0	\$0	\$20,000	\$0
Purpose:		Bus CRF				
5251	To Capital Reserve Fund	V	\$0	\$0	\$50,000	\$0
Purpose:		School Building CRF				
Special Articles Recommended			\$0	\$0	\$70,000	\$0

Individual Warrant Articles						
Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
1100-1199	Regular Programs	III	\$0	\$0	\$22,664	\$0
Purpose:		FEA CBA				
1200-1299	Special Programs	III	\$0	\$0	\$5,383	\$0
Purpose:		FEA CBA				
2000-2199	Student Support Services	III	\$0	\$0	\$3,812	\$0
Purpose:		FEA CBA				
2200-2299	Instructional Staff Services	III	\$0	\$0	\$475	\$0

	Special Revenue Funds				
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	V	\$0	\$0	\$50,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$0	\$170,447	\$220,447

Budget Summary		
Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$3,308,344	\$3,460,709
Special Warrant Articles Recommended	\$260,800	\$70,000
Individual Warrant Articles Recommended	\$173,903	\$212,107
TOTAL Appropriations Recommended	\$3,743,047	\$3,742,816
Less: Amount of Estimated Revenues & Credits	\$322,600	\$220,447
Less: Amount of State Education Tax/Grant	\$0	\$0
Estimated Amount of Taxes to be Raised	\$3,420,447	\$3,522,369