



Report of Appropriations Actually Voted
Madison Local School
(RSA 21-J:34 AND 198:4-a)

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the school district meeting, was taken from the official records and is complete to the best of our knowledge and belief.

Governing Body Certifications		
Name	Position	Signature
Lou Goscinski	Superintendent	<i>Lou Goscinski</i>
Pat Ambrose	School District Clerk	<i>Patricia H. Ambrose</i>
Jim Curran	School Board Member	<i>Jim Curran</i>
Wendy Grzesik	School Board Member	<i>Wendy Grzesik</i>
Sloane Jarell	School Board Member	
Amanda Doherty	School Board Member	<i>A. Doherty</i>
Kate Shackford	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Total Amount Actually Voted Ensnung Fiscal Year	Elementary School Breakdown	Middle Junior High Breakdown	High School Breakdown
Instruction						
1100-1199	Regular Programs	II,IV	\$3,659,387	\$1,383,399	\$874,827	\$1,401,161
1200-1299	Special Programs	II,IV	\$998,743	\$475,125	\$278,433	\$245,185
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	II	\$54,844	\$54,844	\$0	\$0
1500-1599	Non-Public Programs		\$0			
1600-1699	Adult/Continuing Education Programs		\$0			
1700-1799	Community/Junior College Education Programs		\$0			
1800-1899	Community Service Programs		\$0			
Support Services						
2000-2199	Student Support Services	II,IV	\$335,119	\$335,119	\$0	\$0
2200-2299	Instructional Staff Services	II,IV	\$119,767	\$119,767	\$0	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0			
2310-2319	Other School Board	II	\$39,957	\$39,957	\$0	\$0
Executive Administration						
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	III	\$239,728	\$239,728	\$0	\$0
2400-2499	School Administration Service	II	\$207,309	\$207,309	\$0	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	II,IV	\$318,273	\$318,273	\$0	\$0
2700-2799	Student Transportation	II,IV	\$338,870	\$155,304	\$58,828	\$124,738
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
Non-Instructional Services						
3100	Food Service Operations	II,IV	\$146,278	\$146,278	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal		\$0			
5120	Debt Service - Interest		\$0			
Fund Transfers						
5220-5221	To Food Service	II	\$15,000			
5222-5229	To Other Special Revenue		\$0			

5230-5239	To Capital Projects		\$0			
5251	To Capital Reserve Fund	V,VI	\$67,680			
5252	To Expendable Trusts/Fiduciary Funds	VII	\$25,000			
5253	To Non-Expendable Trust Funds		\$0			
5254	To Agency Funds		\$0			
5310	To Charter Schools		\$0			
5390	To Other Agencies		\$0			
9990	Supplemental Appropriation		\$0			
9992	Deficit Appropriation		\$0			
Total Voted Appropriations			\$6,565,955	\$3,475,103	\$1,212,088	\$1,771,084

